



ST. JOAN of ARC
ROMAN CATHOLIC CHURCH

2018 - 2019 Financial Report
July 1, 2018 - June 30, 2019

REVENUE	2018-2019	2017-2018
Plate Collection	\$925,239	\$1,011,290
Debt Reduction	\$76,803	\$96,291
Save Our Parish	\$67,007	\$73,046
Estate & Bequests	\$23,500	\$0
Other Admin Revenue	\$69,280	\$63,809
Pre-School Tuition	\$180,278	\$197,724
Pre-School Fund Raising	\$8,837	\$11,907
Parish Fund Raising	\$59,563	\$62,500
Religious Education	\$19,001	\$22,791
Gift Shop	\$34,599	\$40,907
Jr. High/Youth Ministry	\$43,098	\$47,119
Capital Campaign	\$229,000	\$0
TOTAL REVENUE	\$1,736,205	\$1,627,384

EXPENSES	2018-2019	2017-2018
Parish Salaries/Benefits	\$454,065	\$444,102
Pre-School Salaries/Benefits	\$142,609	\$133,863
Music Ministry	\$90,276	\$94,568
High School Ministry	\$9,059	\$5,871
Religious Formation	\$192,812	\$212,816
Diocesan Services	\$147,845	\$160,498
Building Maintenance	\$63,906	\$88,868
Mortgage & Interest	\$73,617	\$107,479
Utilities	\$107,641	\$118,613
Parish Operating	\$107,292	\$105,825
Pre-School Operating	\$25,046	\$28,399
Fund Raising	\$42,929	\$42,756
Gift Shop	\$28,964	\$40,483
TOTAL EXPENSES	\$1,486,061	\$1,584,141

SUMMARY	2018-2019	2017-2018
TOTAL REVENUE	\$1,736,205	\$1,627,384
TOTAL EXPENSES	\$1,486,061	\$1,584,141
NET GAIN / NET LOSS	\$250,144	\$43,243

**Pastoral
Update
2018-2019**

Baptisms
55

1st Reconciliation
92

1st Eucharist
65

Confirmation
70

RCIA Candidates
7

Marriages
7

Funeral Masses
45

**Capital
Campaign
2018 - 2019**

Funds Received

Aug. 2018 \$176,000
Feb. 2019 \$53,000

Expenditures

Roof \$145,287
Ext. Painting \$70,760
Ramada \$7,154

Remaining Funds

\$5,799
*Remaining Funds are held
in a Restricted Account
and will be used for future*